

City of Mankato

2018

Computation to Determine Limit for 2018

Amount of Levy

1. Total tax levy amount in 2017 budget	+ \$	_____
2. Debt service levy in 2017 budget	- \$	_____
3. Tax levy excluding debt service	\$	_____

2017 Valuation Information for Valuation Adjustments

4. New improvements for 2017:	+	_____
5. Increase in personal property for 2017:		
5a. Personal property 2017	+	_____
5b. Personal property 2016	-	_____
5c. Increase in personal property (5a minus 5b)	+	_____
		(Use Only if > 0)
6. Valuation of annexed territory for 2017		
6a. Real estate	+	_____
6b. State assessed	+	_____
6c. New improvements	-	_____
6d. Total adjustment (sum of 6a, 6b, and 6c)	+	_____
7. Valuation of property that has changed in use during 2017		_____
8. Total valuation adjustment (sum of 4, 5c, 6d & 7)		_____
9. Total estimated valuation July 1, 2017		_____
10. Total valuation less valuation adjustment (9 minus 8)		_____
11. Factor for increase (8 divided by 10)		_____
12. Amount of increase (11 times 3)	+ \$	_____
13. 2018 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)	\$	_____
14. Debt service levy in this 2018 budget		_____
15. 2018 budget tax levy, including debt service, prior to CPI adjustment (13 plus 14)		_____
16. Consumer Price Index for all urban consumers for calendar year 2016		1.4%
17. Consumer Price Index adjustment (3 times 16)	\$	_____
18. Maximum levy for budget year 2018, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (15 plus 17)	\$	_____

If the 2018 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will such resolution or published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

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STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2017	Payments Due 2017	Payments Due 2018
Ford Bucket Truck	3/21/2017	60	4.00	122,189	0	20,256	27,008
				Totals	0	20,256	27,008

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Adopted Budget General	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	70,145	225,733	187,256
Receipts:			
Ad Valorem Tax	98,498	98,426	xxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	1,199		
Motor Vehicle Tax	23,322	39,321	19,964
Recreational Vehicle Tax	338	599	180
16/20M Vehicle Tax	787	1,220	600
Commercial Vehicle Tax	199	266	191
Watercraft Tax	128	266	124
Gross Earning (Intangible) Tax	6,988	7,197	5,799
LAVTR			0
City and County Revenue Sharing			0
Mineral Production Tax			
Local Alcoholic Liquor			
Compensating Use Tax			
Local Sales Tax	42,493	42,000	42,000
Franchise Tax			
Licenses & Permits	1,395	1,500	1,300
Use of Money and Property	36,026	42,000	42,000
Charges for Services	11,234		
Capital Project Sales Tax	83,668	78,000	
Transfer from Bond and Interest	152,229		
Transfer from Electric Utility			205,000
In Lieu of Taxes (IRB)	500	500	500
Interest on Idle Funds	640	466	360
Neighborhood Revitalization Rebate			0
Miscellaneous	10,158		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	469,802	311,761	318,018
Resources Available:	539,947	537,494	505,274

**WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND
REGIONAL LIBRARY SYSTEMS**

Budgeted Year: 2018

Library found in: City of Mankato
Jewell County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year	Proposed Year
	<u>2017</u>	<u>2018</u>
Ad Valorem	\$15,620	\$15,386
Delinquent Tax	\$0	\$0
Motor Vehicle Tax	\$3,000	\$3,168
Recreational Vehicle Tax	\$19	\$29
16/20M Vehicle Tax	\$90	\$95
LAVTR	\$0	\$0
	<u>\$0</u>	<u>\$0</u>
TOTAL TAXES	\$18,729	\$18,678
Difference in Total Taxes:	(\$51)	
Qualify for grant:	Not Qualify	

Second test:

Assessed Valuation	\$3,124,852	\$3,077,919
Did Assessed Valuation Decrease?	Yes	
Levy Rate	4.999	4.999
Difference in Levy Rate:	0.000	
Qualify for grant:	Qualify	

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

City of Mankato

2018

Adopted Budget General Fund - Detail Page 1	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Expenditures:			
General Administration			
Salaries	29,741	32,500	32,500
Contractual	41,484	45,000	45,000
Commodities	7,063	6,000	8,000
Capital Outlay	5,945	2,000	2,000
Total	84,233	85,500	87,500
Street & Alley			
Salaries	29,776	30,000	41,000
Contractual	11,811	17,000	19,000
Commodities	26,955	25,000	25,000
Capital Outlay	36,836	20,000	20,000
Total	105,378	92,000	105,000
Park			
Salaries	29,031	34,000	34,000
Contractual	1,949	3,500	3,500
Commodities	1,455	5,000	5,000
Capital Outlay	15	3,000	3,000
Total	32,450	45,500	45,500
Fire			
Salaries	3,900	7,000	7,000
Contractual	11,878	15,000	15,000
Commodities	1,460	3,500	3,500
Capital Outlay	4,624	1,000	1,000
Total	21,862	26,500	26,500
Police			
Salaries			
Contractual	44,238	44,238	44,238
Commodities			
Capital Outlay			
Total	44,238	44,238	44,238
Community Center			
Salaries	12,125	14,000	14,000
Contractual	8,972	9,000	9,000
Commodities	1,947	3,000	3,000
Capital Outlay	16	2,000	2,000
Total	23,060	28,000	28,000
Airport			
Salaries			
Contractual	2,975	3,500	3,500
Commodities	18		
Capital Outlay			
Transfer to Airport Fund			
Total	2,993	3,500	3,500
Capital Projects			
Salaries			
Contractual			
Commodities			
Transfer to Airport Improvement		25,000	
Transfer to Spec Sales Tax Infrastr Fund			288,897
Total	0	25,000	288,897
Page 1 - Total	314,214	350,238	629,135

Adopted Budget General Fund - Detail Page 2	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Expenditures:			
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0

Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0

Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0

Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0

Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0

Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0

Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0

Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0

Page 2 -Total	0	0	0
Page 1 -Total	314,214	350,238	629,135
Grand Total	314,214	350,238	629,135

(Note: Should agree with general sub-totals.)

City of Mankato

2018

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Debt Service	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Basis Reserve (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2016/2017/2018 Budget Authority Amount:	157,300	0	0
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		0
	Tax Required		0
Delinquent Comp Rate:	0.0%		0
Amount of 2017 Ad Valorem Tax			0

Adopted Budget	Prior Year	Current Year	Proposed Budget
Library	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1	645	413	390
Receipts:			
Ad Valorem Tax	12,387	15,620	XXXXXXXXXXXXXXXXXX
Delinquent Tax	118		
Motor Vehicle Tax	3,069	3,000	3,168
Recreational Vehicle Tax	45	19	29
16/20M Vehicle Tax	92	90	95
Commercial Vehicle Tax	27	28	30
Watercraft Tax	17	18	20
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	15,755	18,775	3,342
Resources Available:	16,400	19,188	3,732
Expenditures:			
Contractual Services	15,987	16,467	18,118
Commodities		2,331	500
Capital Outlay			500
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	15,987	18,798	19,118
Unencumbered Cash Balance Dec 31	413	390	XXXXXXXXXXXXXXXXXX
2016/2017/2018 Budget Authority Amount:	15,987	18,798	19,118
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		19,118
	Tax Required		15,386
Delinquent Comp Rate:	0.0%		0
Amount of 2017 Ad Valorem Tax			15,386

City of Mankato

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Noxious Weed	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1	5,417	6,035	3,837
Receipts:			
Ad Valorem Tax	964	0	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	21		
Motor Vehicle Tax	465	300	
Recreational Vehicle Tax	7	2	
16/20M Vehicle Tax			
Commercial Vehicle Tax	5		
Watercraft Tax	3		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	1,465	302	0
Resources Available:	6,882	6,337	3,837
Expenditures:			
Contractual Services	50		500
Commodities	797	2,500	3,000
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	847	2,500	3,500
Unencumbered Cash Balance Dec 31	6,035	3,837	xxxxxxxxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount:	2,500	2,500	3,500
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		
	Tax Required		
Delinquent Comp Rate:	0.0%		
Amount of 2017 Ad Valorem Tax			

Adopted Budget	Prior Year	Current Year	Proposed Budget
Sp Law & Fire Fight Equip	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1	139,544	123,667	97,175
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	3		
Motor Vehicle Tax	74	150	
Recreational Vehicle Tax	1	2	
16/20M Vehicle Tax	10		
Commercial Vehicle Tax			
Watercraft Tax			
Grant Funds	1,125		
Fire Protection Fee		22,936	11,468
Interest on Idle Funds	334	420	430
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	1,547	23,508	11,898
Resources Available:	141,091	147,175	109,073
Expenditures:			
Contractual			
Commodities			
Capital Outlay	17,424	50,000	90,000
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	17,424	50,000	90,000
Unencumbered Cash Balance Dec 31	123,667	97,175	xxxxxxxxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount:	140,534	149,657	90,000
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		
	Tax Required		
Delinquent Comp Rate:	0.0%		
Amount of 2017 Ad Valorem Tax			

City of Mankato

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Sp Street Maint & Reconst	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1	486	577	89
Receipts:			
Ad Valorem Tax		19,489	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	2		
Motor Vehicle Tax	57		3,953
Recreational Vehicle Tax	1		36
16/20M Vehicle Tax			119
Commercial Vehicle Tax	8		38
Watercraft Tax			24
Interest on Idle Funds	23	23	23
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	91	19,512	4,193
Resources Available:	577	20,089	4,282
Expenditures:			
Capital Improvements		20,000	5,800
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	20,000	5,800
Unencumbered Cash Balance Dec 31	577	89	xxxxxxxxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount:	0	20,000	5,800
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		
	Tax Required		
	Delinquent Comp Rate: 0.0%		
	Amount of 2017 Ad Valorem Tax		

Adopted Budget	Prior Year	Current Year	Proposed Budget
Employee Benefits	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1	14,270	23,849	20,066
Receipts:			
Ad Valorem Tax	48,981	56,932	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	510		
Motor Vehicle Tax	13,126	12,785	11,547
Recreational Vehicle Tax	191	75	104
16/20M Vehicle Tax	339	325	347
Commercial Vehicle Tax	120	121	110
Watercraft Tax	78	59	71
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	63,345	70,297	12,179
Resources Available:	77,615	94,146	32,245
Expenditures:			
Social Security and Medicare			
Retirement	25,265	30,900	32,000
Health Insurance	11,972	24,000	30,000
Worker's Compensation	16,529	19,000	20,000
Unemployment		180	500
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	53,766	74,080	82,500
Unencumbered Cash Balance Dec 31	23,849	20,066	xxxxxxxxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount:	70,720	74,080	82,500
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		
	Tax Required		
	Delinquent Comp Rate: 0.0%		
	Amount of 2017 Ad Valorem Tax		

City of Mankato

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	51,745	48,553	48,803
Receipts:			
State of Kansas Gas Tax	22,521	22,950	22,850
County Transfers Gas		0	0
Interest on Idle Funds	485	300	310
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	23,006	23,250	23,160
Resources Available:	74,751	71,803	71,963
Expenditures:			
Commodities	26,198	23,000	20,000
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	26,198	23,000	20,000
Unencumbered Cash Balance Dec 31	48,553	48,803	51,963
2016/2017/2018 Budget Authority Amount:	50,682	23,000	20,000

Adopted Budget

Special Machine	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	21,135	21,316	360
Receipts:			
Transfer from Electric Utility			20,000
Interest on Idle Funds	181	180	60
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	181	180	20,060
Resources Available:	21,316	21,496	20,420
Expenditures:			
Machinery and Equipment		21,136	20,000
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	21,136	20,000
Unencumbered Cash Balance Dec 31	21,316	360	420
2016/2017/2018 Budget Authority Amount:	20,980	21,136	20,000

City of Mankato

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Parks	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1	867	867	567
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	867	867	567
Expenditures:			
Commodities		300	500
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	300	500
Unencumbered Cash Balance Dec 31	867	567	67
2016/2017/2018 Budget Authority Amount:	867	866	500

Adopted Budget

	Prior Year	Current Year	Proposed Budget
Economic Development	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1	386,042	377,828	360,088
Receipts:			
Loan Principal and Interest	30,332	85,000	12,000
Interest on Idle Funds	394	400	405
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	30,726	85,400	12,405
Resources Available:	416,768	463,228	372,493
Expenditures:			
Loans to Applicants	35,000	100,000	250,000
Allocation to Jewell Co. Comm Develop	3,940	3,140	3,200
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	38,940	103,140	253,200
Unencumbered Cash Balance Dec 31	377,828	360,088	119,293
2016/2017/2018 Budget Authority Amount:	402,869	405,013	253,200

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Electric Construction	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	923,798	929,351	934,543
Receipts:			
Interest on Idle Funds	5,553	5,192	5,000
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	5,553	5,192	5,000
Resources Available:	929,351	934,543	939,543
Expenditures:			
Capital Outlay			
Transfer to Electric Utility			400,000
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	400,000
Unencumbered Cash Balance Dec 31	929,351	934,543	539,543
2016/2017/2018 Budget Authority Amount:	814,716	100,000	400,000

Adopted Budget

Sewer Replacement	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	46,296	46,657	47,031
Receipts:			
Interest on Idle Funds	361	374	380
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	361	374	380
Resources Available:	46,657	47,031	47,411
Expenditures:			
Capital Outlay			
Transfer to Sewer Utility			20,000
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	20,000
Unencumbered Cash Balance Dec 31	46,657	47,031	27,411
2016/2017/2018 Budget Authority Amount:	0	25,606	20,000

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Airport Improvement	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1	472	472	472
Receipts:			
Transfer from General Fund		25,000	
State Grant		90,000	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	115,000	0
Resources Available:	472	115,472	472
Expenditures:			
Construction Engineering		15,000	472
Capital Outlay		100,000	
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	115,000	472
Unencumbered Cash Balance Dec 31	472	472	0
2016/2017/2018 Budget Authority Amount:	471	115,000	472

Adopted Budget

	Prior Year	Current Year	Proposed Budget
Special Sales Tax Infrastructure Fund	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Charges for Services			
Sales and Compensating Use Tax			78,000
Reimbursements			
Transfer from General Fund			288,897
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	366,897
Resources Available:	0	0	366,897
Expenditures:			
Capital Outlay			288,897
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	288,897
Unencumbered Cash Balance Dec 31	0	0	78,000
2016/2017/2018 Budget Authority Amount:	0	0	288,897

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Electric Utility	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	564,907	630,805	572,205
Receipts:			
Charges for services	688,749	750,000	725,000
Sales and Compensating Use Tax	19,017	17,500	20,000
Reimbursements	3,978		
Transfer from Electric Construction Fund			400,000
Interest on Idle Funds	3,775	4,400	4,500
Miscellaneous	885		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	716,404	771,900	1,149,500
Resources Available:	1,281,311	1,402,705	1,721,705
Expenditures:			
Acquisition			
Contractual Services	374,660	470,000	550,000
Transmission and Distribution			
Personal Services	115,779	136,000	135,000
Contractual Services	1,161	10,000	15,000
Commodities	7,185	9,500	50,000
Capital Outlay	19,509	70,000	50,000
Commercial and General			
Personal Services	36,715	64,000	50,000
Contractual Services	47,855	20,000	25,000
Commodities	15,909	1,500	20,000
Capital Outlay	11,167	30,000	20,000
Non-Operational Expense			
Sales and Compensating Use Tax	20,566	19,500	22,000
Transfer to Special Machine			20,000
Transfer to General Fund			205,000
Transfer to Sewer Utility			50,000
Transfer to Water Utility			50,000
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	650,506	830,500	1,262,000
Unencumbered Cash Balance Dec 31	630,805	572,205	459,705
2016/2017/2018 Budget Authority Amount:	1,465,314	830,500	1,262,000

City of Mankato

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Water Utility	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	264,006	322,054	345,154
Receipts:			
Charges for Services	232,368	250,000	250,000
Penalties		2,000	
Sales and Compensating Use Tax	2,117	2,200	2,200
Transfer from Electric Utility			50,000
Interest on Idle Funds	961	900	910
Miscellaneous	1,615		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	237,061	255,100	303,110
Resources Available:	501,067	577,154	648,264
Expenditures:			
Water Production			
Personal Services	44,972	44,000	46,000
Contractual Services	10,219	14,000	18,000
Commodities	2,533	2,000	4,000
Capital Outlay		14,000	14,000
Transmission and Distribution			
Personal Services	36,783	44,000	46,000
Contractual Services	15,873	14,000	25,000
Commodities	4,431	8,000	30,000
Capital Outlay	17,518	26,542	20,000
Commercial and General			
Personal Services	22,870	37,000	37,000
Contractual services	13,086	17,000	22,000
Commodities	5,642	2,000	5,000
Capital Outlay	173	4,000	5,000
Non-Operational Expenses			
Sales and Compensating Use Tax	3,652	3,500	3,600
Water Protection Fee	1,261	1,958	2,000
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	179,013	232,000	277,600
Unencumbered Cash Balance Dec 31	322,054	345,154	370,664
2016/2017/2018 Budget Authority Amount:	534,334	232,000	277,600

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Sewer Utility	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	148,850	81,447	86,212
Receipts:			
Sewer Use Fee	60,302	81,000	81,000
Reimbursements			
Transfer from Electric Utility			50,000
Transfer from Sewer Replacement			20,000
Interest on Idle Funds	1,228	1,212	1,200
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	61,530	82,212	152,200
Resources Available:	210,380	163,659	238,412
Expenditures:			
Commercial and General			
Personal Services	23,744	25,000	27,000
Contractual services	12,998	7,500	10,000
Commodities	3,365	4,000	10,000
Capital Outlay	67,879	20,000	30,000
Non-Operational Expense			
Debt Service	20,947	20,947	20,947
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	128,933	77,447	97,947
Unencumbered Cash Balance Dec 31	81,447	86,212	140,465
2016/2017/2018 Budget Authority Amount:	257,687	77,447	97,947

NOTICE OF BUDGET HEARING

2018

The governing body of

City of Mankato

will meet on August 8, 2017 at 7:30 P.M. at City Office 217 S. High St for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Office 217 S. High St and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2016		Current Year Estimate for 2017		Proposed Budget Year for 2018		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	Estimate Tax Rate *
General	314,214	34.138	350,238	31.498	629,135	123,861	40.242
Debt Service							
Library	15,987	4.293	18,798	4.999	19,118	15,386	4.999
Noxious Weed	847	0.334	2,500		3,500		
Sp Law & Fire Fight Equip	17,424		50,000		90,000		
Sp Street Maint & Reconst			20,000	6.237	5,800	1,518	0.493
Employee Benefits	53,766	16.976	74,080	18.219	82,500	50,255	16.328
Special Highway	26,198		23,000		20,000		
Special Machine			21,136		20,000		
Special Parks			300		500		
Economic Development	38,940		103,140		253,200		
Electric Construction					400,000		
Sewer Replacement					20,000		
Airport Improvement			115,000		472		
Special Sales Tax Infrastructure					288,897		
Electric Utility	650,506		830,500		1,262,000		
Water Utility	179,013		232,000		277,600		
Sewer Utility	128,933		77,447		97,947		
Totals	1,425,828	55.741	1,918,139	60.953	3,470,669	191,020	62.062
Less: Transfers	152,229		25,000		1,033,897		
Net Expenditure	1,273,599		1,893,139		2,436,772		
Total Tax Levied	166,046		190,467		XXXXXXXXXXXXXXXXXXXX		
Assessed							
Valuation	2,978,929		3,124,852		3,077,919		
Outstanding Indebtedness, January 1,	2015		2016		2017		
G.O. Bonds	355,000		0		0		
Revenue Bonds	0		0		0		
Other	120,517		95,120		95,120		
Lease Purchase Principal	0		0		0		
Total	475,517		95,120		95,120		

*Tax rates are expressed in mills

Chris Rhea

City Official Title: City Administrator

The governing body of ERVING TOWNSHIP, Minnesota

Road						
Special Mach						
Totals						
Less: Transfers	85	0.000	1,000	0.000	8,039	
Net Expenditure	0		0		0	0.00
Total Tax Levied	85		1,000		8,039	
	0		0		xxxxxxx	
Assessed Valuation						
Township	2,230,846		2,293,298		2,508,091	
Outstanding Indebtedness,						
Jan. 1						
G.O. Bonds	2015		2016		2017	
Other	0		0		0	
Lease Pur Princ	0		0		0	
Total	0		0		0	

*Tax rates are expressed in mills.

Angie Ehlers
Township Officer

NOTICE OF BUDGET HEARING

July 27 2017

The governing body of CITY OF MANKATO will meet on August 8, 2017 at 7:30 p.m. at City Office 217 S. High St. for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Building, 217 S. High St. and will be available at this hearing.

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Est Tax Rate is subject to change depending on the final assessed valuation.

BUDGET SUMMARY

Funds	2016		2017		Proposed Budget 2018		
	Prior Year Actual Expenditures	Actual Tax Rate*	Current Year Estimate of Expenditures	Actual Tax Rate*	Expenditures	Amount of 2017 Ad Valorem Tax	Est. Tax Rate*
General	314,214	34.138	350,238	31.498	629,135	123,861	40.242
Debt Service							
Library							
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Special Machinery	26,198		23,000		20,000		
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Economic Development			300		500		
Electric Construction	38,940		103,140		253,200		
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	128,933		77,447		97,947		
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Total Tax Levied	166,046		190,467		xxxxxxx		
Assessed					3,077,919		
Valuation	2,978,929		3,124,852				
Outstanding Indebtedness,							
Jan. 1							
G.O. Bonds	2015		2016		2017		
Revenue Bonds	355,000		0		0		
Other	0		0		0		
Lease Pur Principal	120,517		95,120		95,120		
Total	0		0		0		
	475,517		95,120		95,120		

*Tax rates are expressed in mills.

Chris Rhea, City Admin

Jean Davis helped at in Mankato last Monday. John Dillon is doing receives an immune to three weeks at the car Hastings.

Herb Jeffery started a of chemo treatment and cult to keep his energy level.

Jeri Shute accompanied Austin Shute to Salina on Edward's sister's funeral "Polly" Shute Maldaner at Ryan Mortuary with burial at Hill Cemetery. Karl and Julie Wheeler met the provided some music at the. Polly had three children, Julie Sue. The Shutes were glad them and their families Wallace's sons, Dick and Ruth and families attended and Tom served as some of the Pauline graduated from Es school in 1959 and two of mates, Donna Leadabrand and Broeckelman and wife, Joanne tended the service.

Pastor Jon Harkness stayed the latter part of last Haviland at the annual Friends Conference.

Lily and Claire Walker stay days with their Walker grandparents Minneapolis. While there they to the Ottawa County Fair. The carnival rides and participated pedal pull. Lily placed 1st and 2nd in their age groups. Their

Brett and Beth, and brother, went to Minneapolis Sunday to the girls home.

The Sunday morning service Northbranch Friends used the singing technology to watch the Sunday morning worship service at Hav

For those who enjoy the Bible Shave signs, here are a few more Around the curve Lickety!

Beautiful car, Wasn't it? Burma Shave Speed was high, Weather was Tires were thin, X Marks the

Burma Shave. The midnight ride of Paul for a Let to a warmer hemisphere. Burma Shave.

Dispatch

By Richard Verhe

Greeters Sunday were the Dan and Jana Pfannenstiel family, Roy and Stacy DeBey.

Passage Sunday morning was Corinthians 15:1-11. Theme Sunday morning was "the message of the gospel." Passage Sunday evening was Galatians 4:4-7. Theme Sunday evening was "the gift goes on."

Happy birthday John Tanis July 16. Happy anniversary to Rich and Marsha Verhage July 15; Levi and Adrienne Allison, July 20; Bob and Lynn Koops July 21.

"Heaven will be inherited"